

THONG GUAN INDUSTRIES BERHAD (COMPANY NO. : 324203-K)
UNAUDITED CONDENSED CONSOLIDATED STATEMENT OF COMPREHENSIVE INCOME
FOR THE THIRD QUARTER ENDED 30 SEPTEMBER 2012

	Note	INDIVIDUAL QUARTER		CUMULATIVE PERIOD	
		CURRENT YEAR QUARTER 30.09.2012 RM'000	PRECEDING YEAR CORRESPONDING QUARTER 30.09.2011 RM'000	CURRENT YEAR TO DATE 30.09.2012 RM'000	PRECEDING YEAR CORRESPONDING PERIOD 30.09.2011 RM'000
Revenue	8	155,350	143,783	452,977	399,609
Cost of goods sold		<u>(138,622)</u>	<u>(128,814)</u>	<u>(403,376)</u>	<u>(351,377)</u>
Gross profit		16,728	14,969	49,601	48,232
Other income		223	1,562	3,826	4,601
Distribution expenses		(5,431)	(5,173)	(15,794)	(14,720)
Administrative expenses		(5,017)	(4,890)	(15,490)	(14,058)
Other expenses		<u>(67)</u>	<u>(106)</u>	<u>(1,215)</u>	<u>(2,039)</u>
Results from operating activities	17	6,436	6,362	20,928	22,016
Interest income		207	140	446	307
Finance costs		<u>(230)</u>	<u>(205)</u>	<u>(585)</u>	<u>(535)</u>
Profit before tax	8	6,413	6,297	20,789	21,788
Income tax expense	18	<u>(229)</u>	<u>(856)</u>	<u>(1,673)</u>	<u>(2,326)</u>
Profit for the period		<u>6,184</u>	<u>5,441</u>	<u>19,116</u>	<u>19,462</u>
Other comprehensive income, net of tax					
Currency translation differences for foreign operations		<u>(2,253)</u>	<u>2,818</u>	<u>(1,681)</u>	<u>3,257</u>
Total comprehensive income for the period		<u>3,931</u>	<u>8,259</u>	<u>17,435</u>	<u>22,719</u>
Profit attributable to:					
Owners of the Company		5,949	5,479	18,820	19,500
Non-controlling interests		<u>235</u>	<u>(38)</u>	<u>296</u>	<u>(38)</u>
		<u>6,184</u>	<u>5,441</u>	<u>19,116</u>	<u>19,462</u>
Total comprehensive income attributable to:					
Owners of the Company		3,696	8,297	17,139	22,757
Non-controlling interests		<u>235</u>	<u>(38)</u>	<u>296</u>	<u>(38)</u>
		<u>3,931</u>	<u>8,259</u>	<u>17,435</u>	<u>22,719</u>
Basic earnings per ordinary share (sen)	27	<u>5.65</u>	<u>5.21</u>	<u>17.89</u>	<u>18.54</u>
Diluted earnings per ordinary share (sen)	27	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>	<u>N/A</u>

The Unaudited Condensed Consolidated Statement of Comprehensive Income (formerly known as Income Statements) should be read in conjunction with the Annual Audited Financial Statements for the financial year ended 31 December 2011 and the accompanying explanatory notes attached to the interim financial report.